

**DEPARTMENT OF HUMAN SERVICES
 APPROPRIATION CHANGES MADE AS A RESULT OF FLEXIBILITY
 AS OUTLINED IN SECTION 6 OF HB 1012**

DESCRIPTION	TOTAL	GENERAL	FEDERAL / OTHER
Centralization of the Human Service Center Billing / Receivable Functions			
Administration / Support	422,852	382,343	40,509
Northwest	(58,437)	(46,960)	(11,477)
North Central	(50,223)	(45,552)	(4,671)
Lake Region	(31,396)	(28,120)	(3,276)
Northeast	(72,628)	(65,322)	(7,306)
Southeast	(49,223)	(44,792)	(4,431)
South Central	(31,396)	(28,120)	(3,276)
West Central	(53,709)	(47,637)	(6,072)
Badlands	(75,840)	(75,840)	-

These functions were moved from the Human Service Center level to Fiscal Administration in order to apply consistent practices and maximize revenue collection.

Centralized ROAP Clinical and Data Leads from Human Service Centers into Program and Policy

Mental Health / Substance Abuse	230,200	114,702	115,498
Lake Region	(114,702)	(114,702)	-
Southeast	(115,498)	-	(115,498)

These functions were moved from the Human Service Center level to a Program and Policy Division for proper program alignment.

Consolidate Child Care Licensing Functions in Regions

North Central	97,378	3,672	93,706
Lake Region	(46,260)	-	(46,260)
West Central	(51,118)	(3,672)	(47,446)

Child Care Licensing staff to cover additional regions from Minot in order to create consistent application of policy.

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DESCRIPTION	TOTAL	GENERAL	FEDERAL / OTHER
Move National Family Caregiver Direct Grant Funds from Human Service Centers to the Central Office			
Aging Services	454,466	-	454,466
Northwest	(28,305)	-	(28,305)
North Central	(126,773)	-	(126,773)
Lake Region	(31,767)	-	(31,767)
Northeast	(42,443)	-	(42,443)
Southeast	(74,521)	-	(74,521)
South Central	(40,013)	-	(40,013)
West Central	(67,354)	-	(67,354)
Badlands	(43,290)	-	(43,290)

Funding the grants from the Central Office with a regional designation is consistent with other programs such as VR grants.

Consolidate the Research Function within the Department

Mental Health / Substance Abuse	387,338	138,317	249,021
Administration / Support	(387,338)	(138,317)	(249,021)

To provide for a more efficient operation of the Research Function staff were moved under the direction of Mental Health / Substance Abuse